

RESOLUTION 2019- 84

WHEREAS the County Transportation Fund and the Capital Projects-Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement to provide for the design of safety improvements on CR 108 from CR 115 (Bay Road) to CR 121A (Middle Road), FDOT Financial Project ID 441214-1-38-01 (County contract CM#2656, County project #LAPSI).

WHEREAS this revenue was not anticipated in the 2018/2019 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 22nd day of April, 2019 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

03005541-331492 LAPSI	FHWA-FDOT-LAP	\$ 85,000
63470541-331492 LAPSI	FHWA-FDOT-LAP	<u>740,286</u>
TOTAL REVENUES		<u>\$ 825,286</u>

APPROPRIATION

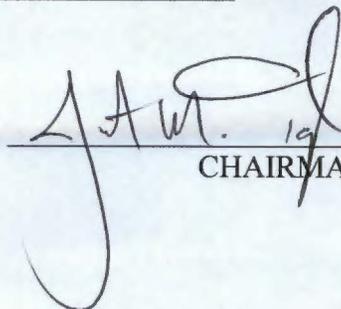
03005541-512000 LAPSI	Regular Salaries	\$ 67,525
03005541-521010 LAPSI	FICA Taxes	4,187
03005541-521020 LAPSI	Medicare Taxes	979
03005541-522000 LAPSI	Retirement	4,889
03005541-523010 LAPSI	Life & Health Insurance	6,178
03005541-524010 LAPSI	Worker's Compensation	1,242
63470541-563365 LAPSI	Engineering & Design	<u>740,286</u>
TOTAL APPROPRIATIONS		<u>\$ 825,286</u>

ADOPTED this 22nd day of April, 2019.

ATTEST:



EX-OFFICIO CLERK



CHAIRMAN

MES
04.23.19